



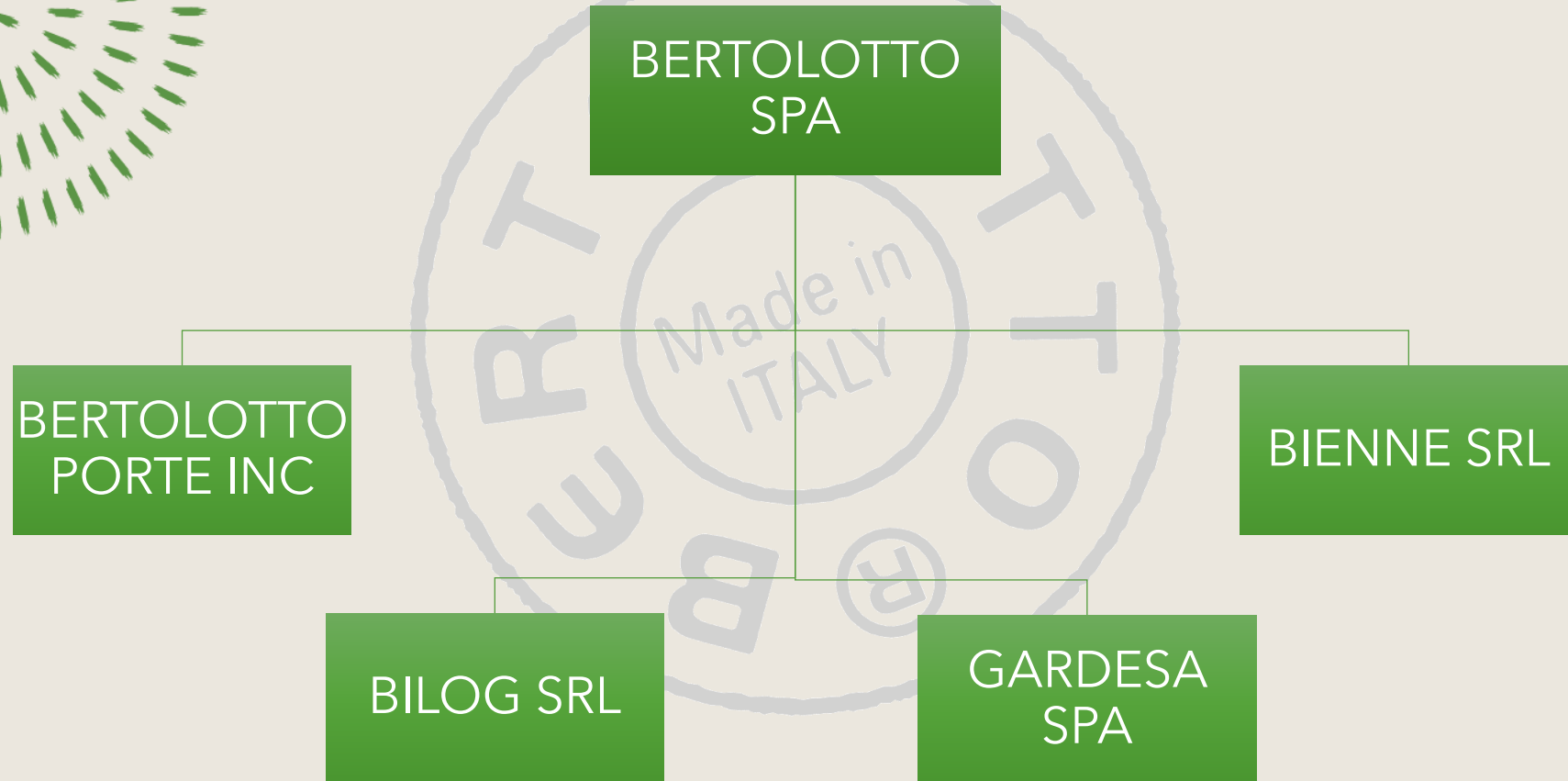
REPORT ECONOMICO

BERTOLOTTO SPA

CIRCONVALLAZIONE G. GIOLITTI, 43/45

12030 TORRE SAN GIORGIO - CUNEO - ITALIA

GRUPPO BERTOLOTTO



INFORMAZIONI BERTOLOTTO

PROPRIETA'

Famiglia Bertolotto 100%

CAPITALE SOCIALE

Euro 3.000.00,00 i.v.

GOVERNANCE

Presidente

Attilio Bertolotto

C.E.O

Claudio Bertolotto

Presidente Collegio Sindacale

Dott. Dario Casubolo

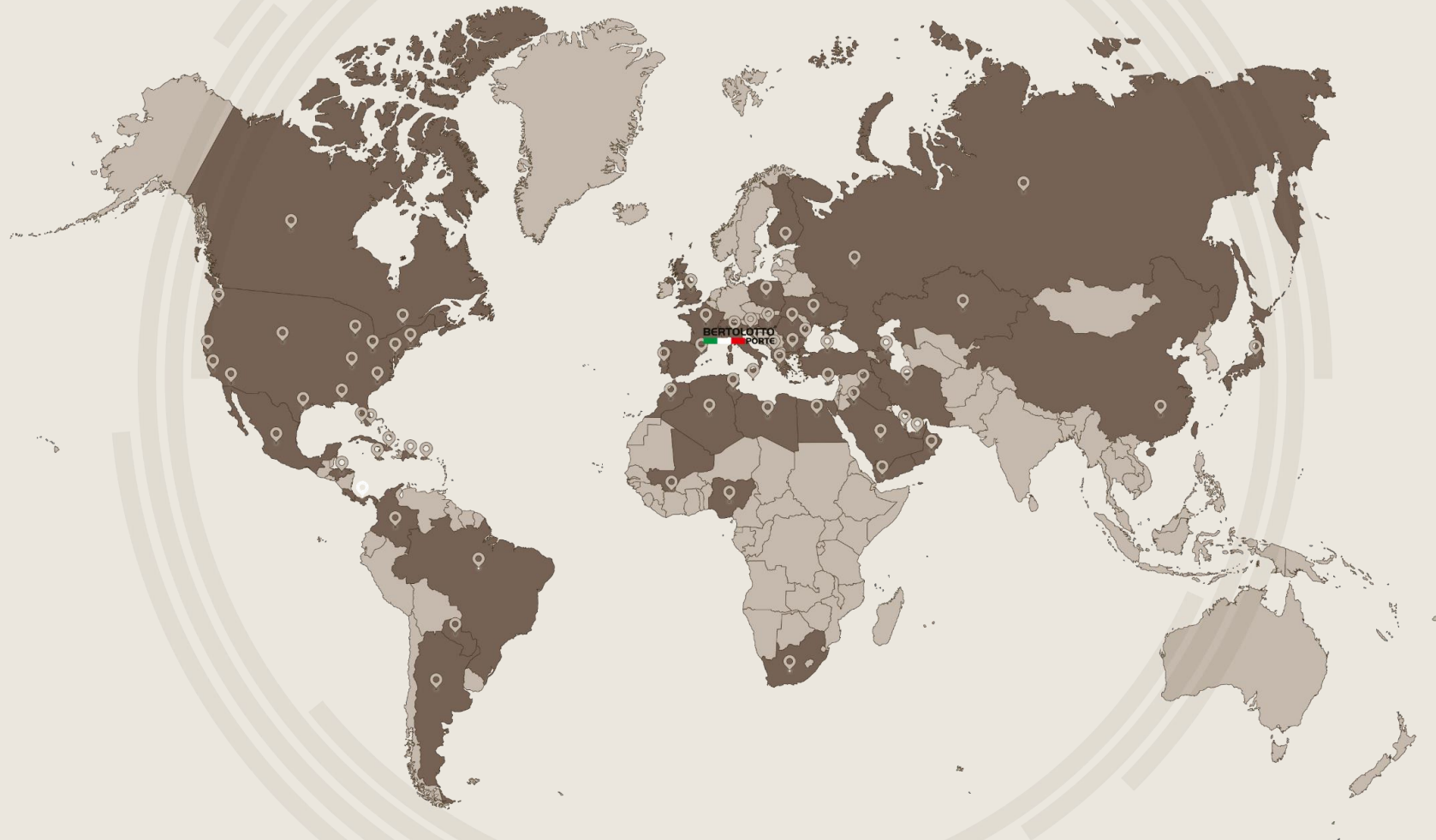
Presidente O.D.V.

Prof. Valter Cantino

Società di Revisione

Deloitte&Tuoche S.p.A.

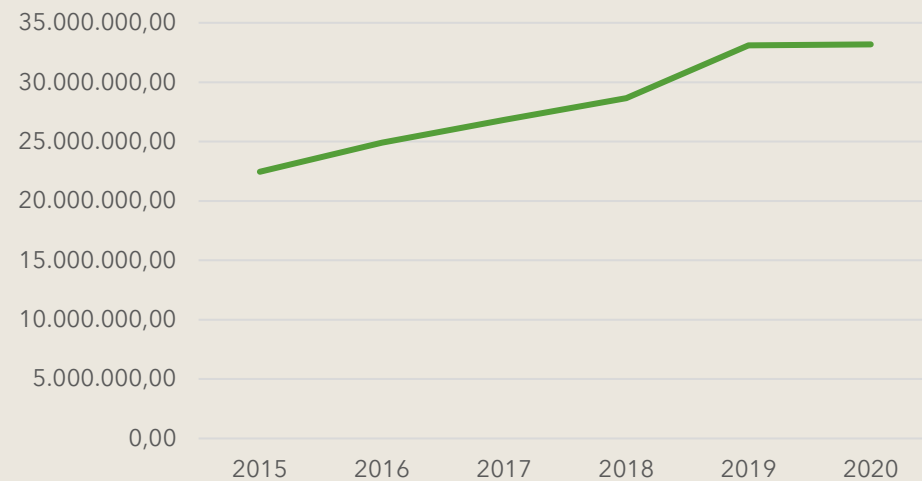
I NOSTRI MERCATI



RICAVI: BERTOLOTTO S.P.A

ANNO	RICAVI	CRESCITA
2020	33.182.000,00	0,3%
2019	33.095.587,00	15,5%
2018	28.646.445,00	7,0%
2017	26.829.203,00	8,0%
2016	24.908.098,00	11,0%
2015	22.458.674,00	

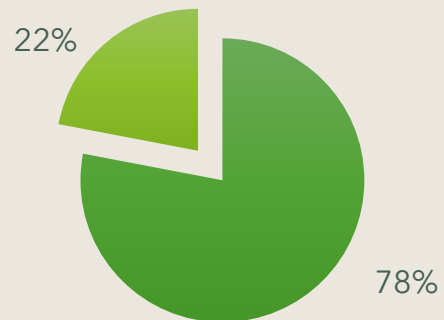
ANNUAL REVENUES



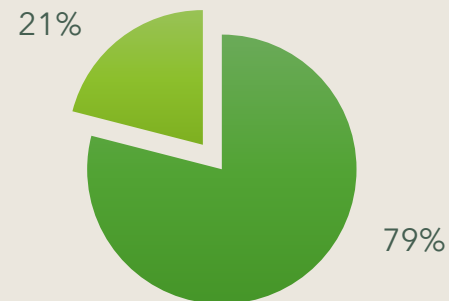
RICAVI: BERTOLOTTO S.P.A

RICAVI	2020	2019	2018
ITALIA	25.881.960	26.145.514	22.927.981
ESTERO	7.300.040	6.950.073	5.718.464
TOTALE	33.182.000	33.095.587	28.646.445

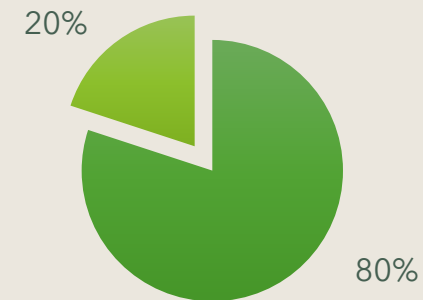
2020

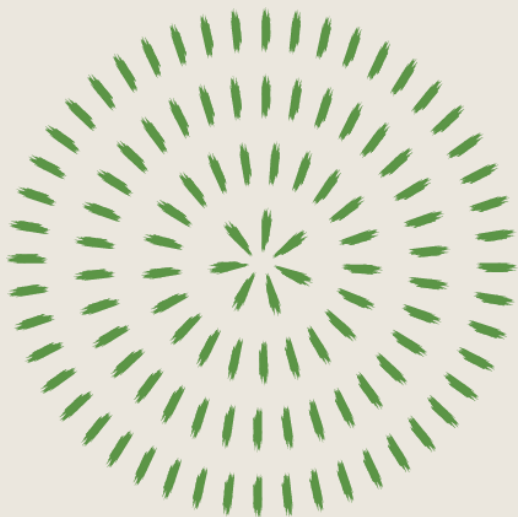


2019



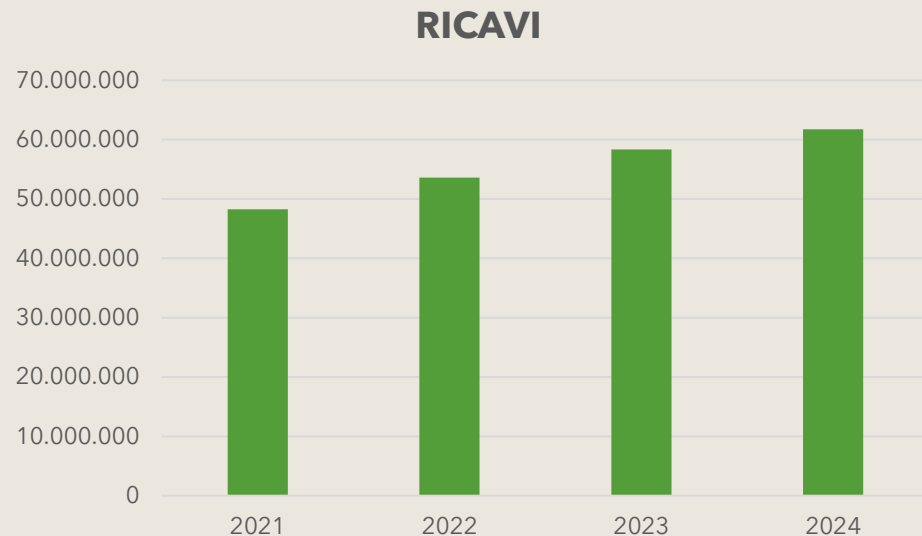
2018





PROSPETTIVE RICAVI GRUPPO

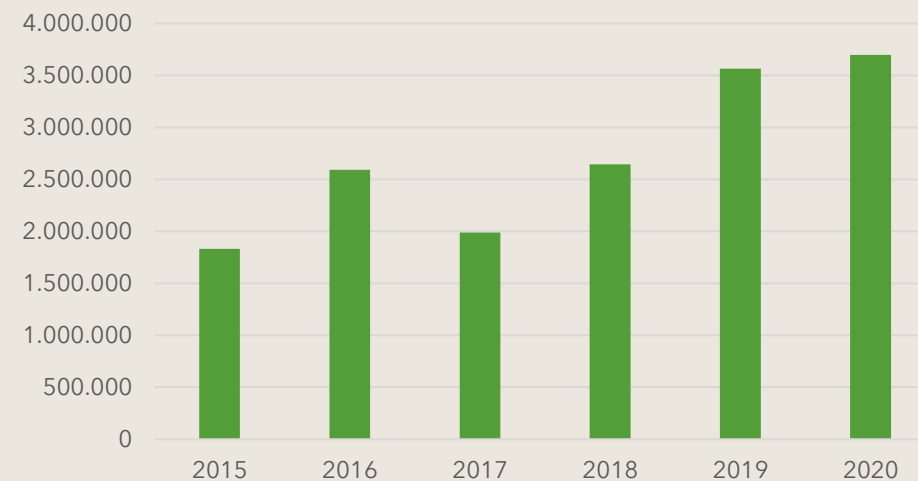
ANNO	RICAVI	CRESCITA
2024	61.714.552	6,0%
2023	58.331.329	9,0%
2022	53.572.350	11,0%
2021	48.247.500	



EBITDA: BERTOLOTTO S.P.A.

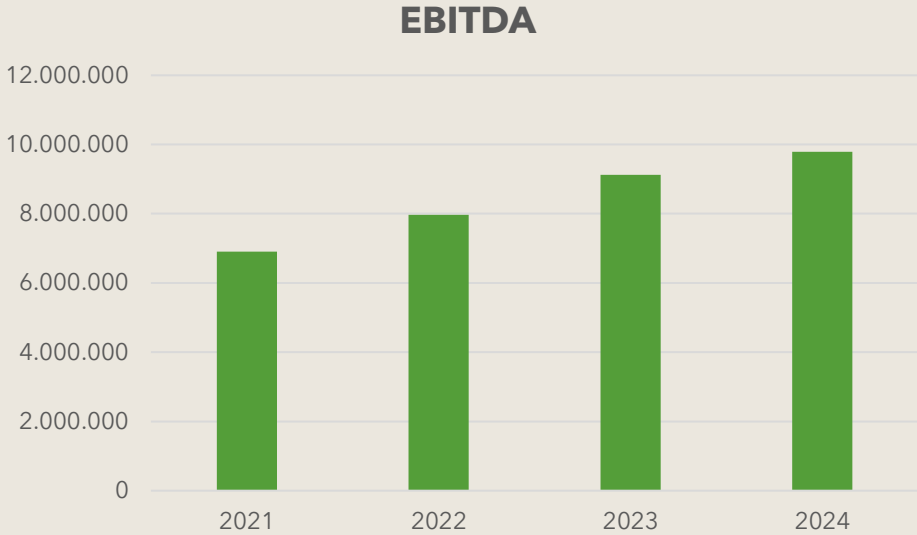
ANNO	EBITDA	% SUI RICAVI
2020	3.700.000	11%
2019	3.566.508	11%
2018	2.644.579	9%
2017	1.988.672	7%
2016	2.592.424	10%
2015	1.830.497	8%

EBITDA



PROSPETTIVE EBITDA GRUPPO

ANNO	EBITDA	% SUI RICAVI
2024	9.783.039	16%
2023	9.118.157	16%
2022	7.966.167	15%
2021	6.900.419	14%



PROSPETTIVE INVESTIMENTI GRUPPO



ANNO	TERRENI E FABBRICATI	IMPIANTI E MACCHINE	IMMATERIALI (SOFTWARE E MARCHI)
2024	7.670.000	3.925.000	550.000
2023		5.345.000	700.000
2022		-	700.000
2021		-	500.000

INVESTIMENTI TOTALI → ~ EURO 20.000.000



GRAZIE PER L'ATTENZIONE

BERTOLOTTO SPA

CIRCONVALLAZIONE G. GIOLITTI, 43/45

12030 TORRE SAN GIORGIO - CUNEO - ITALIA