

ANALISI DI BENCHMARK

TRA

Azienda 1

Japan

Attività: 2229 C - Manufacturing

Tel n.d. - websiten.d.

- - - -

E

1 - Azienda 2

Italy

Attività: 4649 G - Wholesale and retail trade; repair of motor vehicles and motorcycles

Tel n.d. - websiten.d.

- - - -

2 - Azienda 3

Serbia

Attività: 4643 G - Wholesale and retail trade; repair of motor vehicles and motorcycles

Tel n.d. - websiten.d.

- - - -

3 - Azienda 4

France

Attività: 4649 G - Wholesale and retail trade; repair of motor vehicles and motorcycles

Tel n.d. - websiten.d.

- - - -

4 - Azienda 5

France

Attività: 4649 G - Wholesale and retail trade; repair of motor vehicles and motorcycles

Tel n.d. - websiten.d.

- - - -

5 - Azienda 6

Spain

Attività: 4618 G - Wholesale and retail trade; repair of motor vehicles and motorcycles

Tel n.d. - websiten.d.

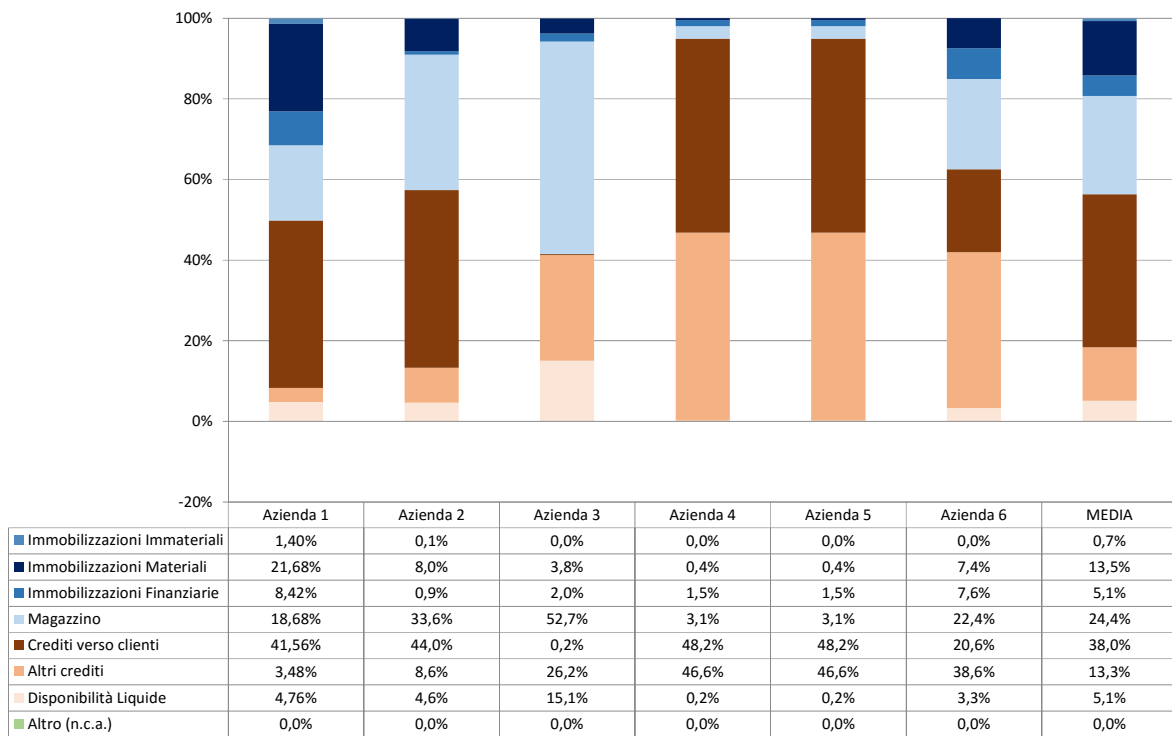
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Dati ORBIS riferiti al:

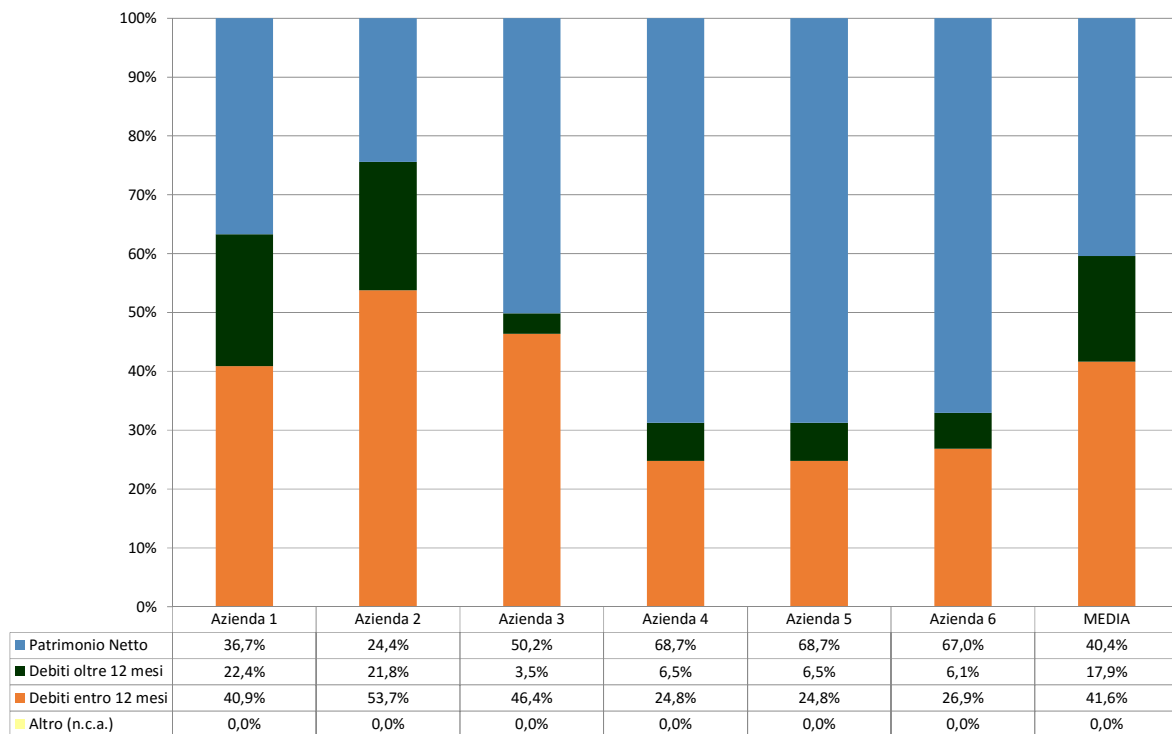
2015

Il seguente report ha il solo scopo di supportare la presentazione dell'impresa. Assolombarda Confindustria Milano Monza e Brianza non garantisce la correttezza delle informazioni in esso contenute, in quanto provenienti da fonti terze.

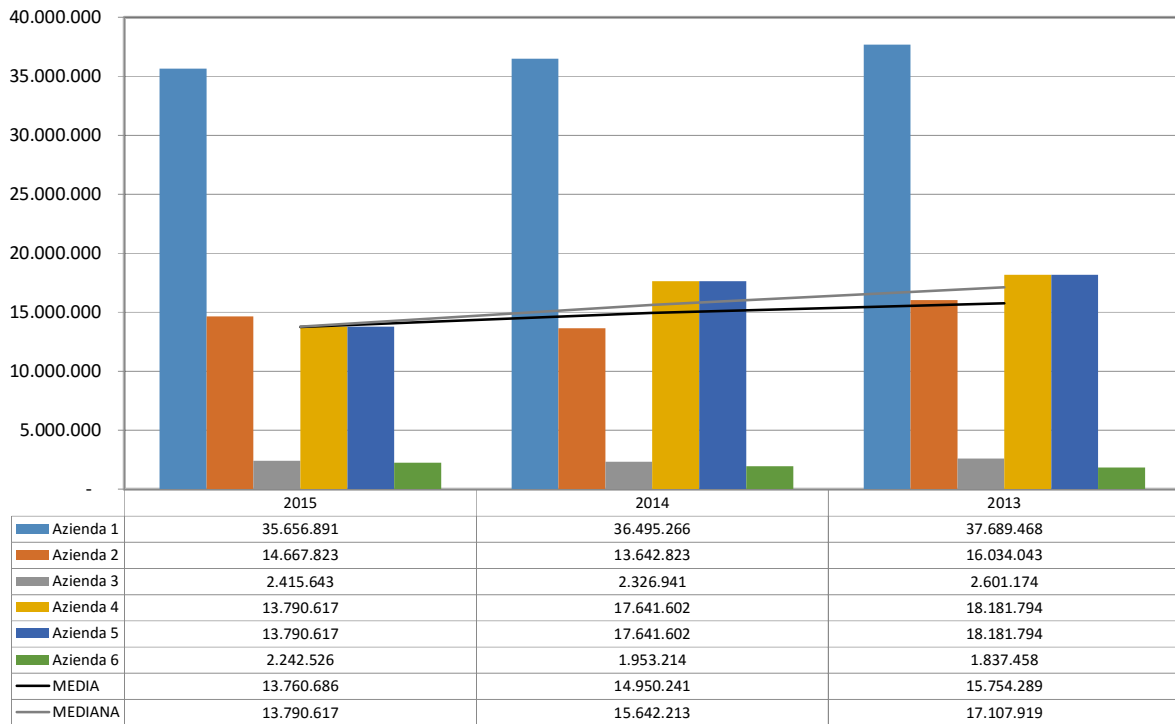
Attivo - confronto ultimo anno



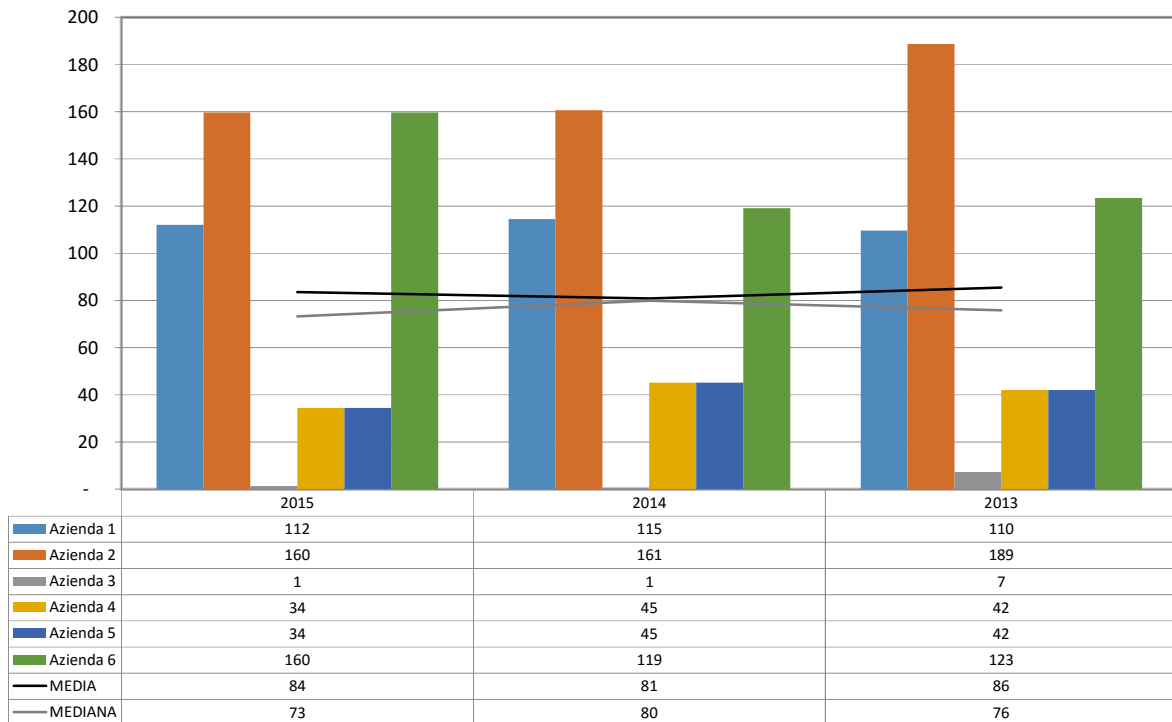
Passivo - confronto ultimo anno



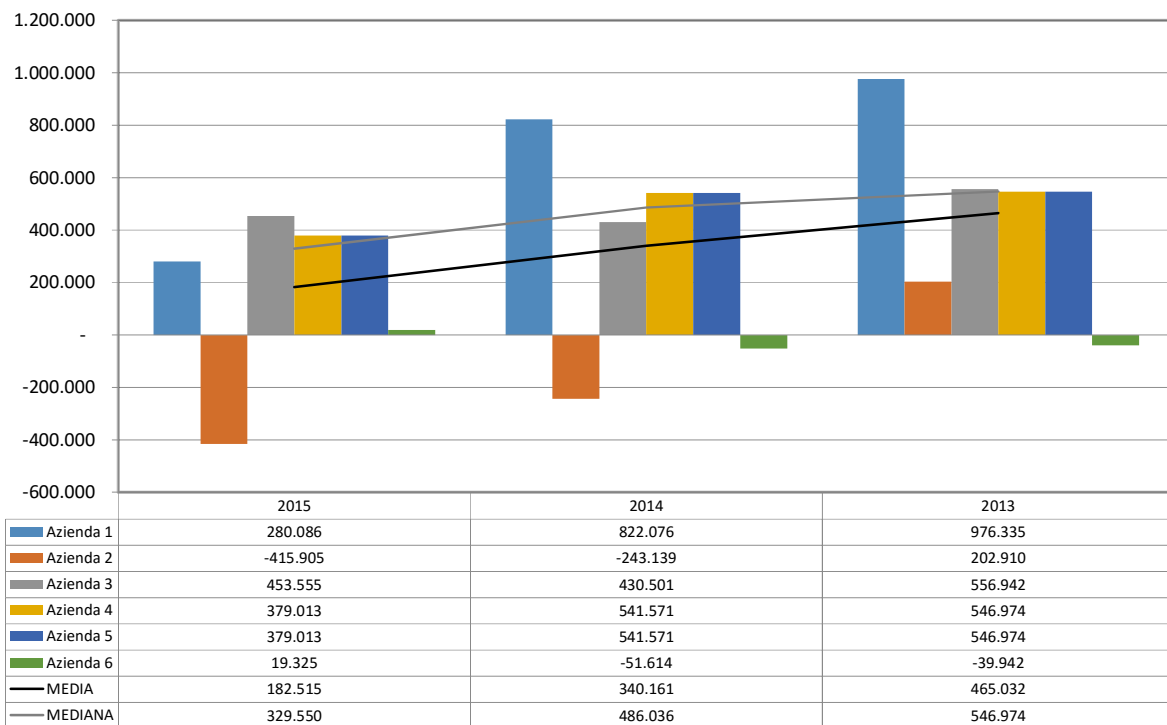
Fatturato (€)



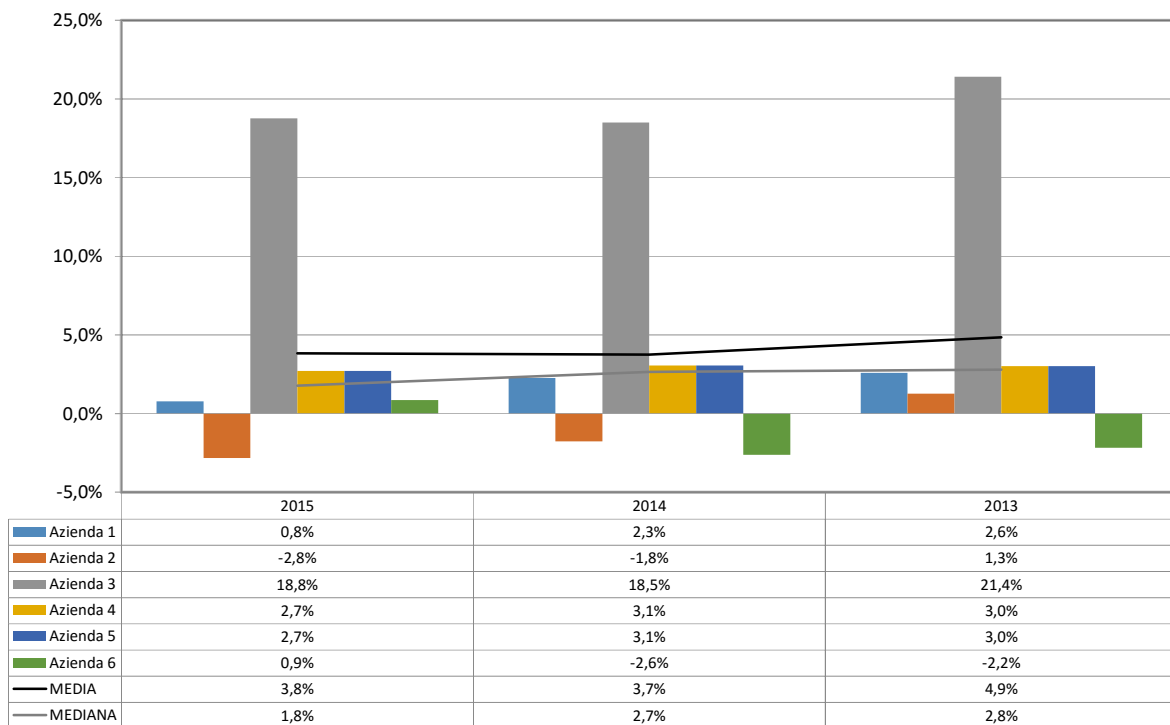
Tempi medi di incasso dei crediti commerciali



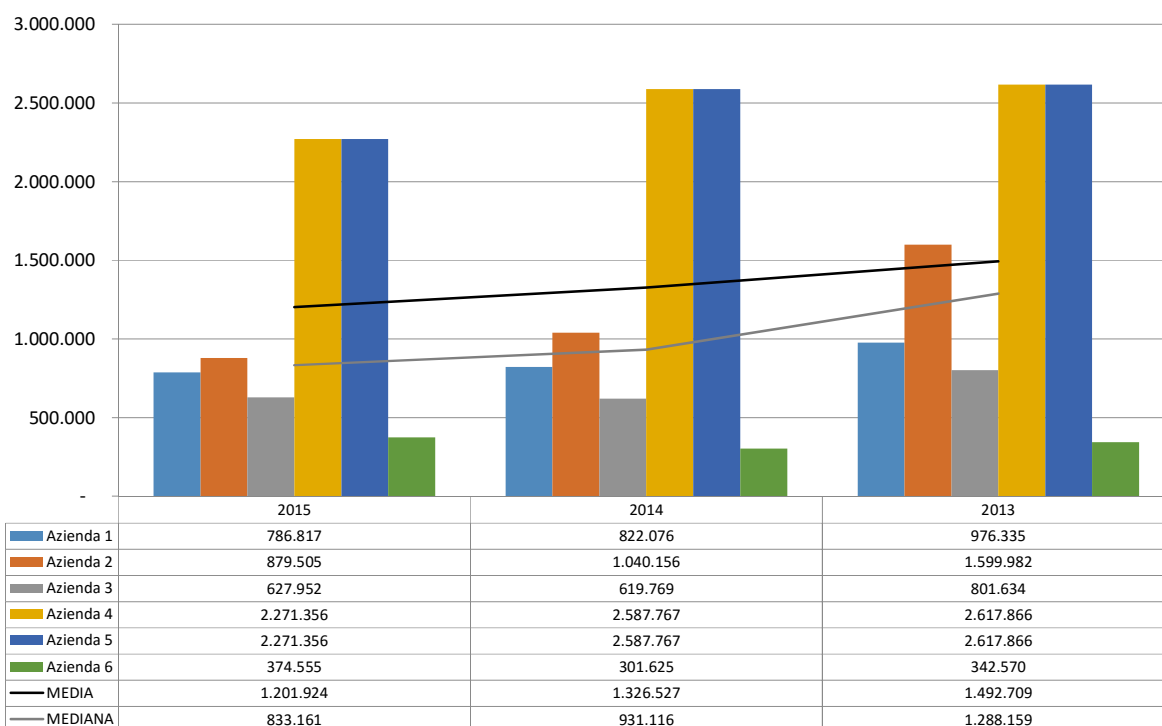
Risultato operativo (€)



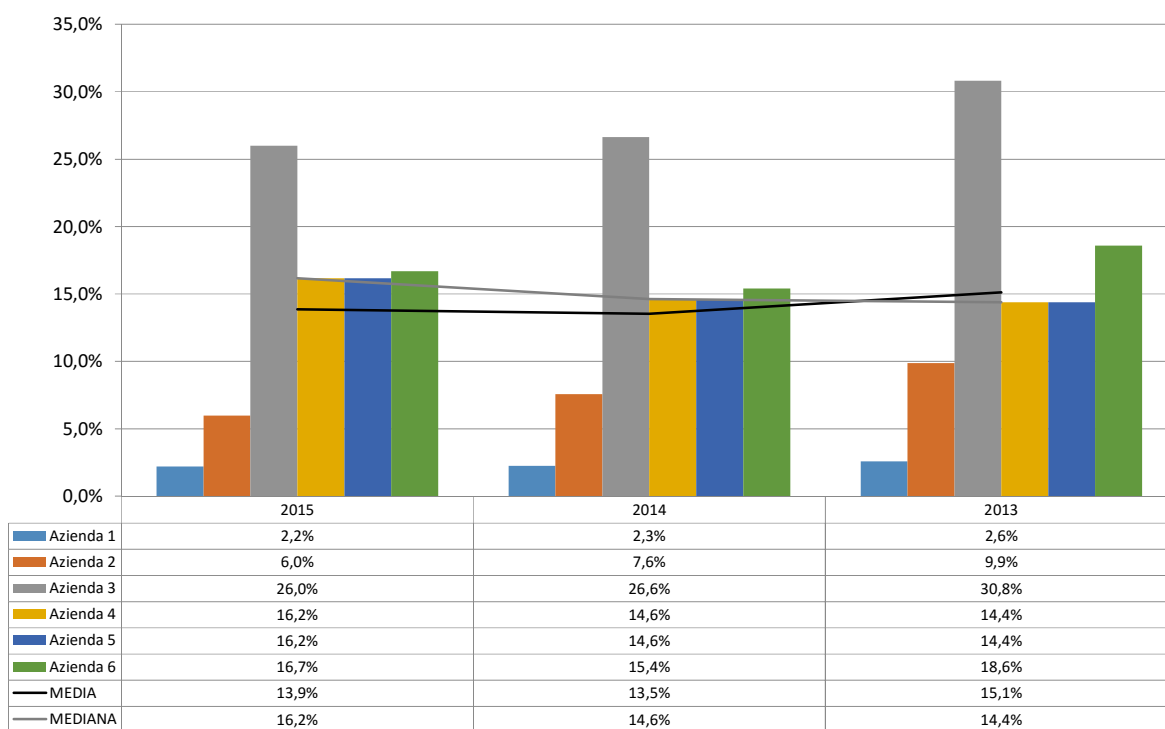
Risultato operativo su Valore della produzione



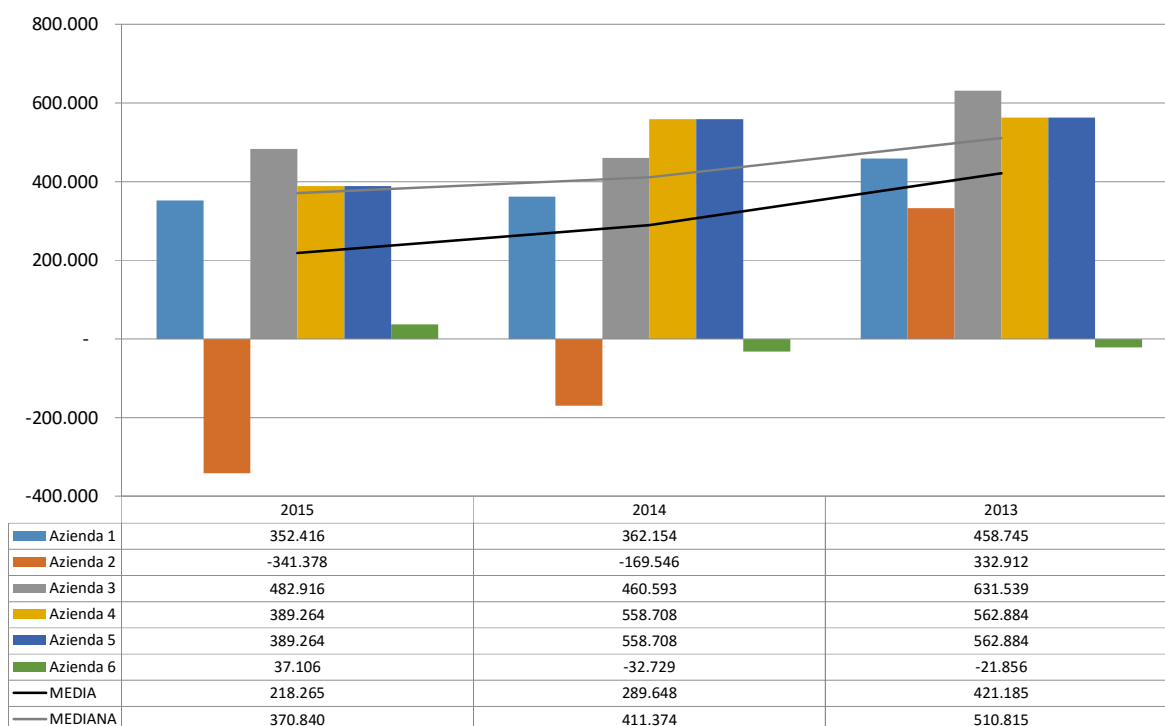
Valore aggiunto (€)



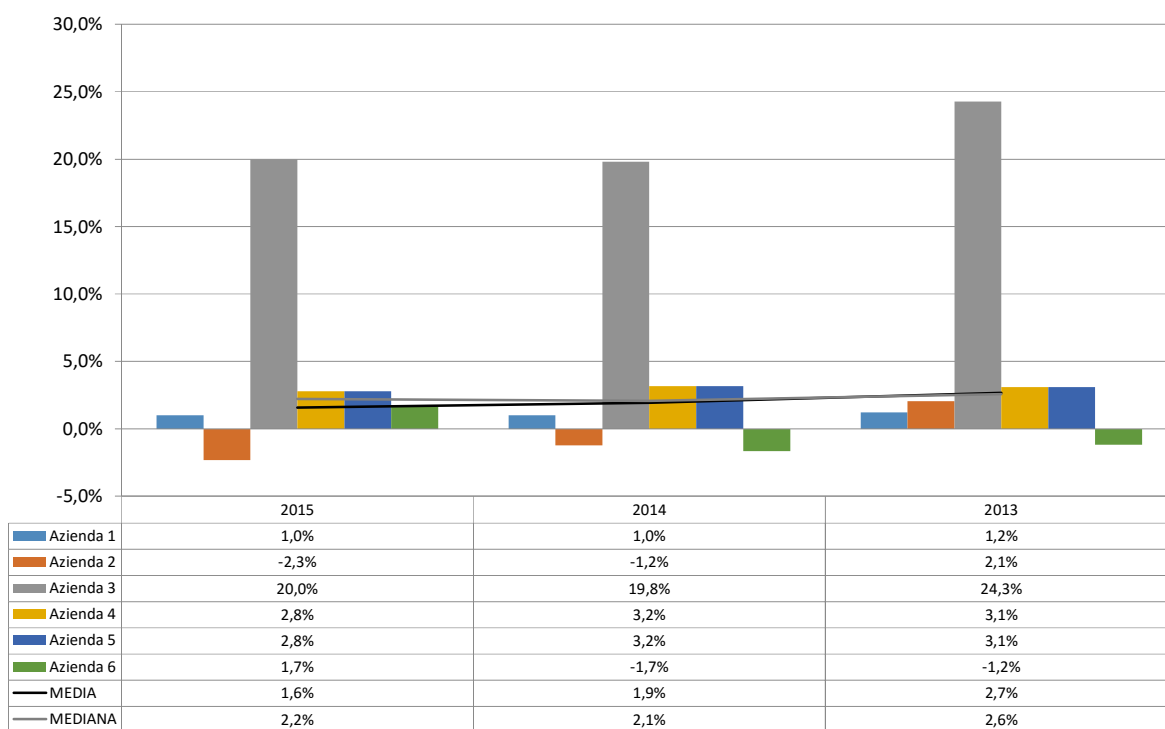
Valore aggiunto su Valore della produzione



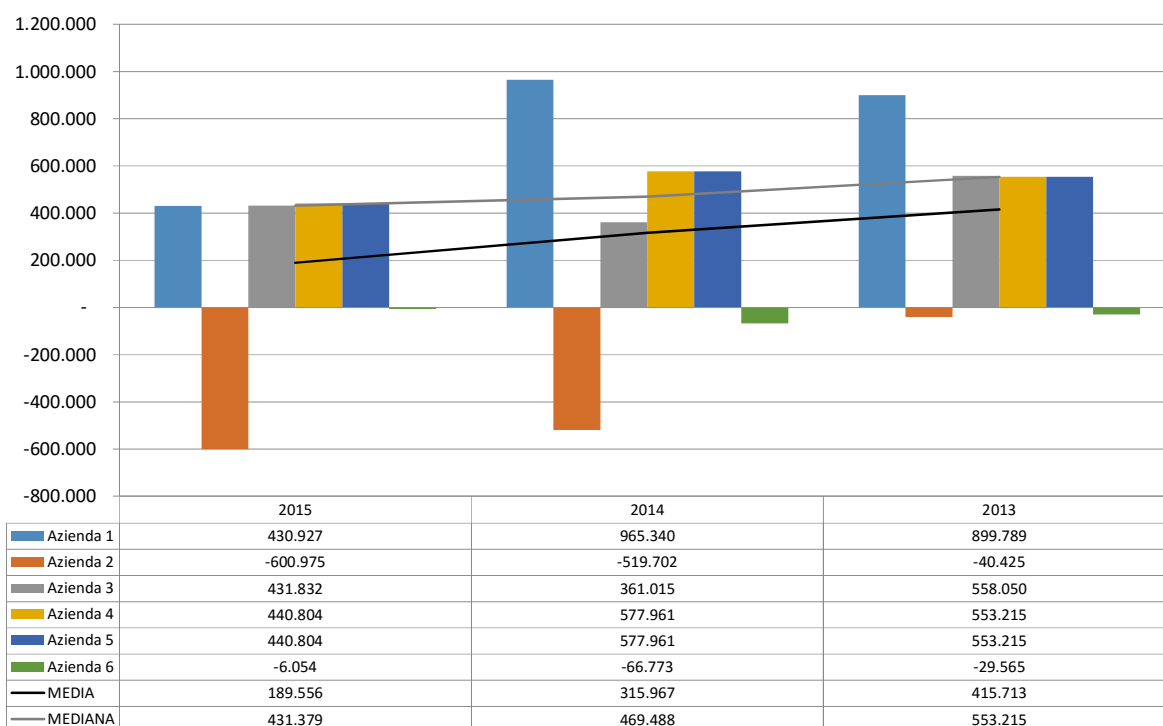
Margine Operativo Lordo (€)



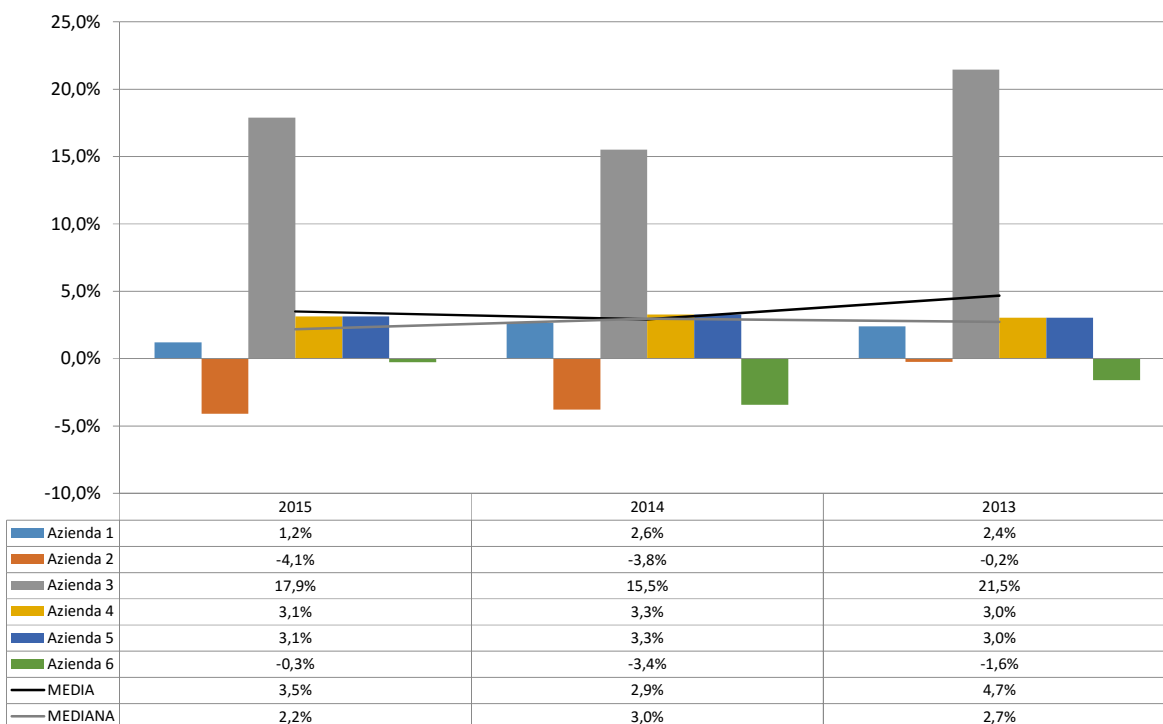
Margine Operativo Lordo su Valore della produzione



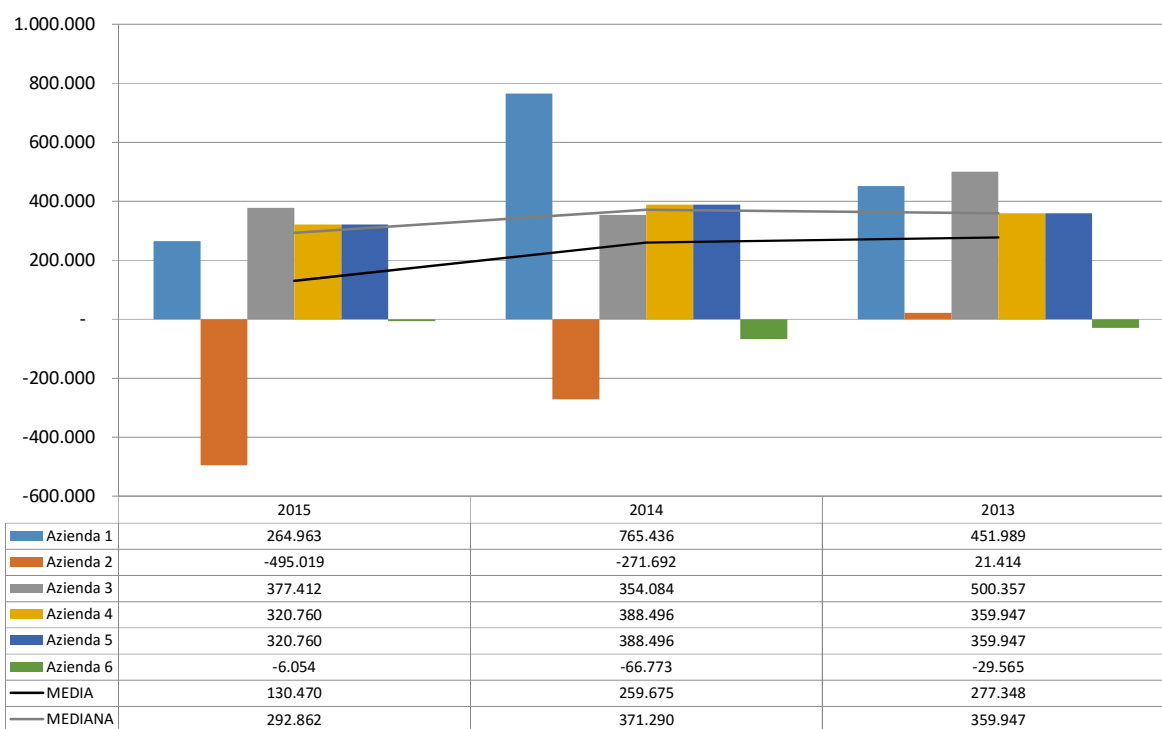
Risultato ante imposte (€)



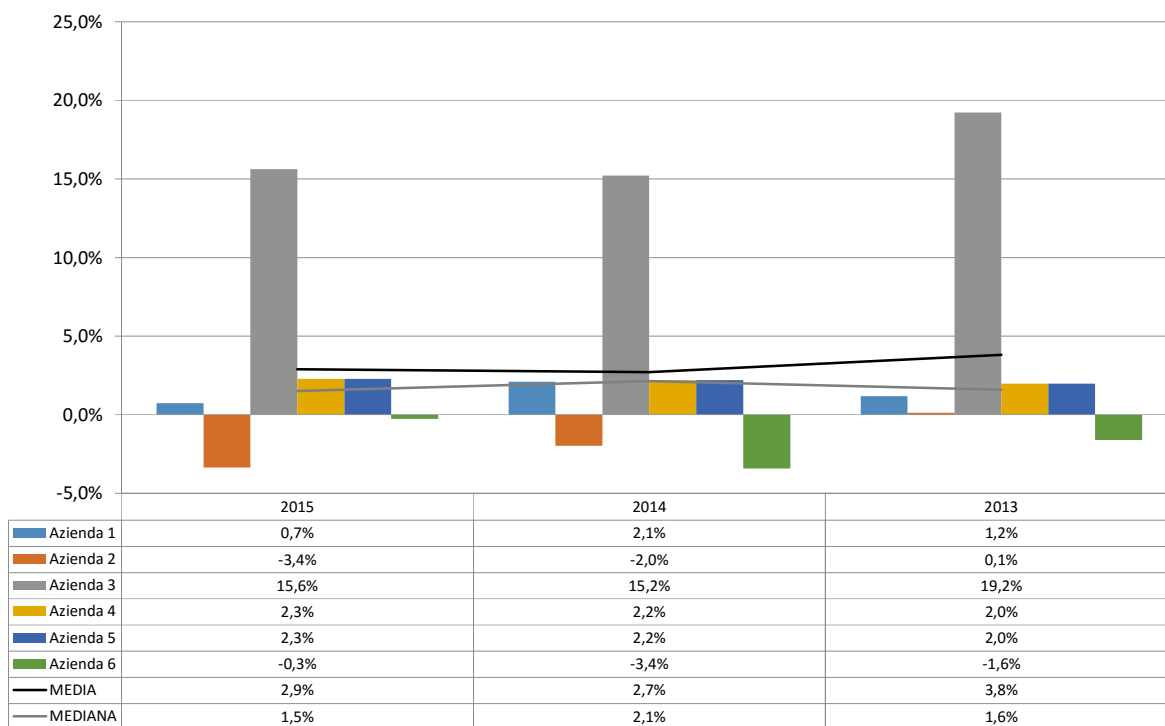
Risultato ante imposte su Valore della produzione



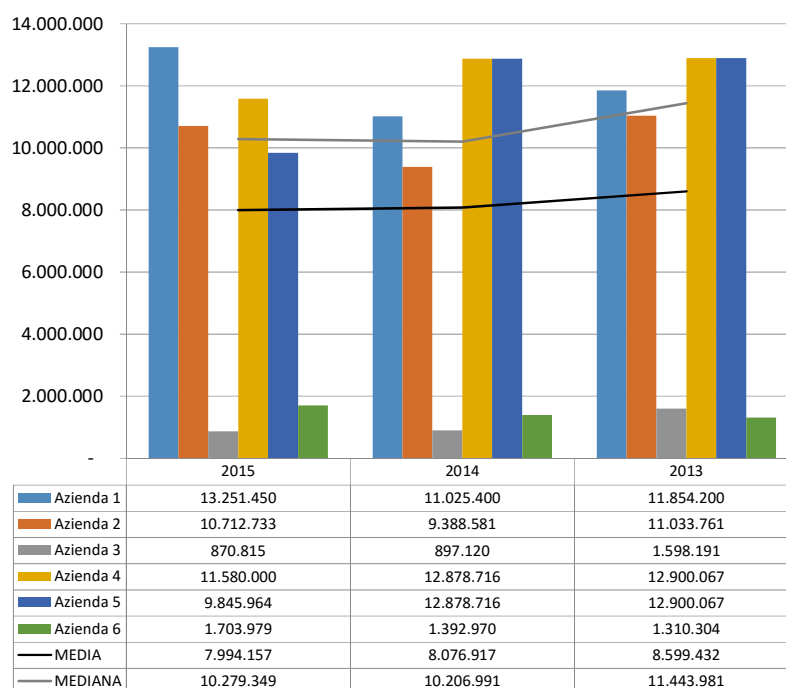
Risultato post imposte (€)



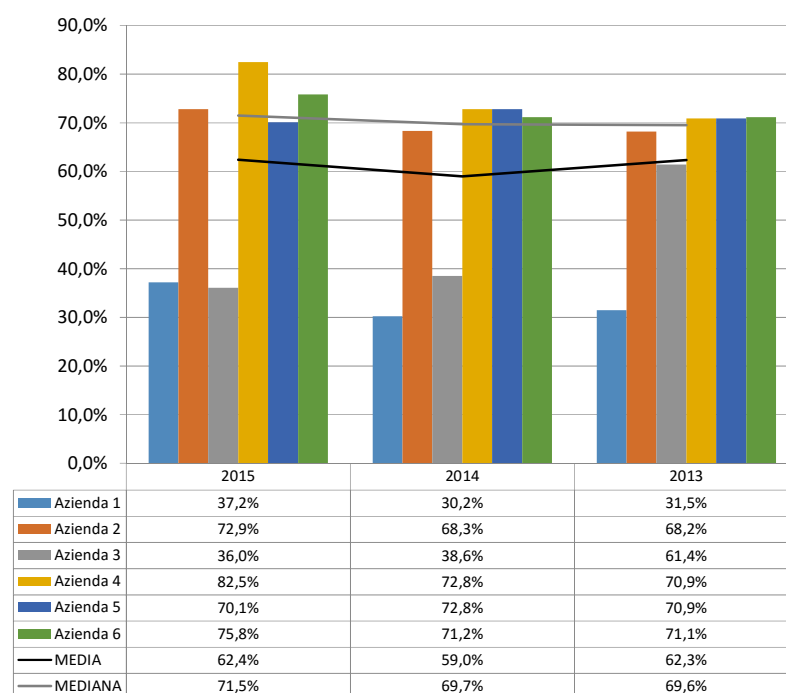
Risultato post imposte su Valore della produzione



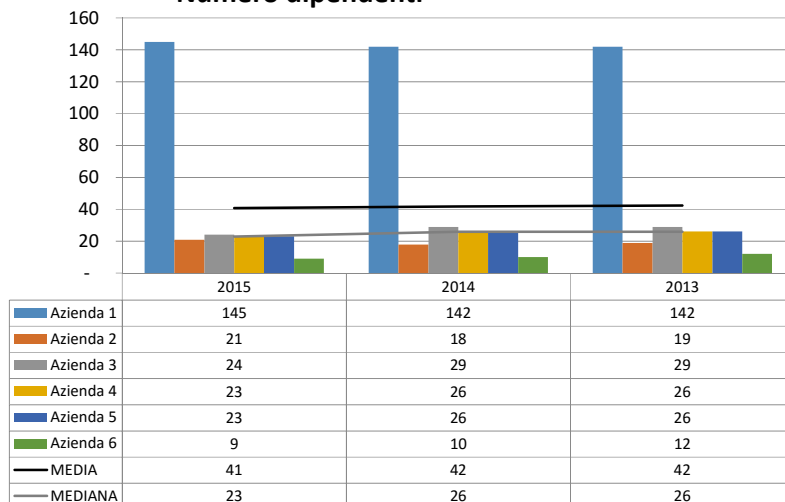
Materie Prime (€)



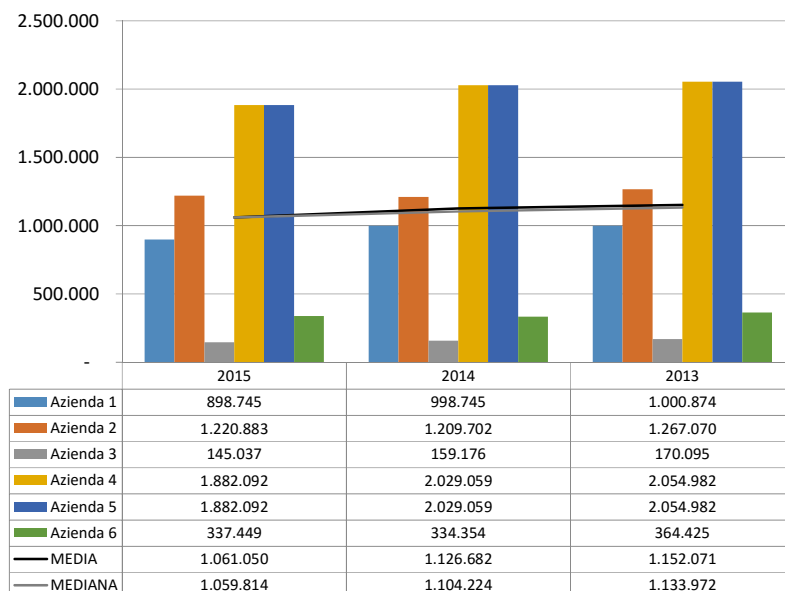
Materie prime su Valore della produzione



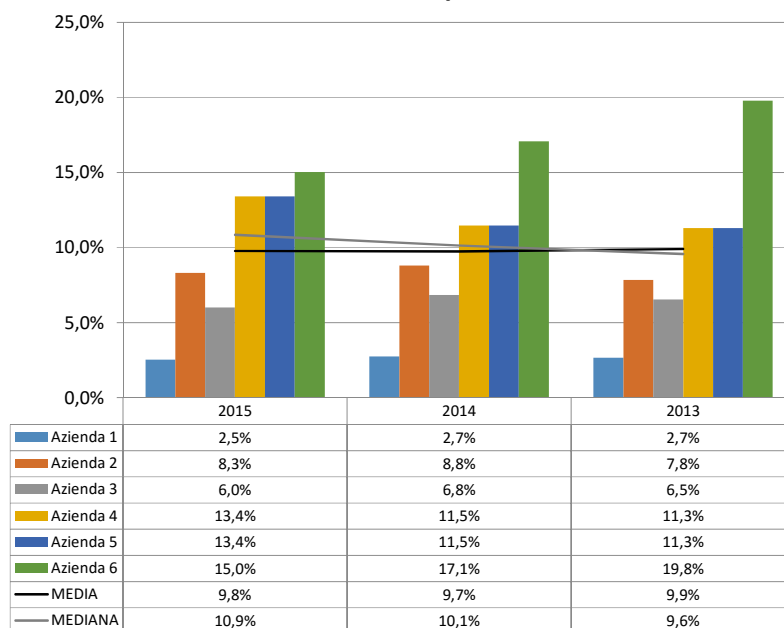
Numero dipendenti



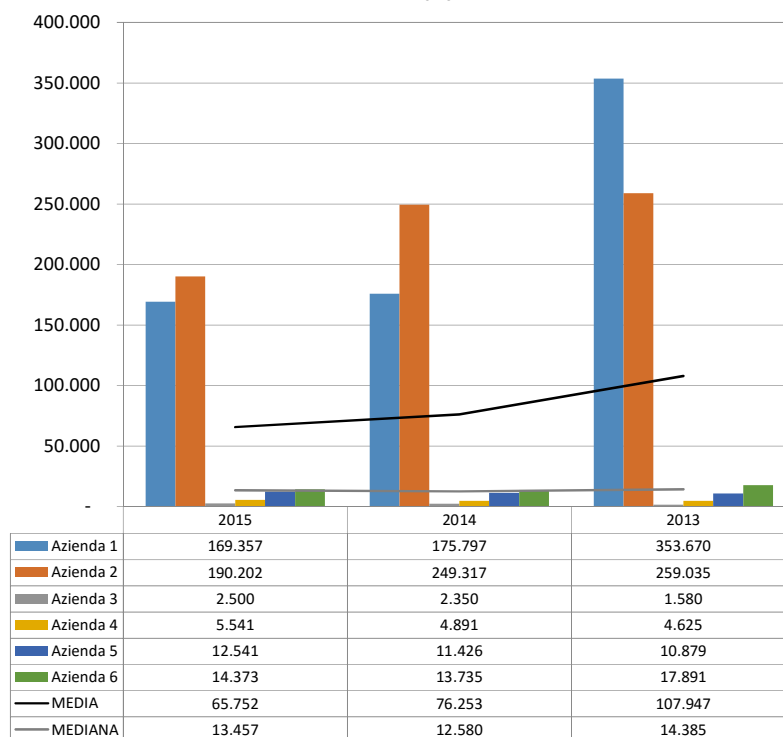
Costo del lavoro (€)



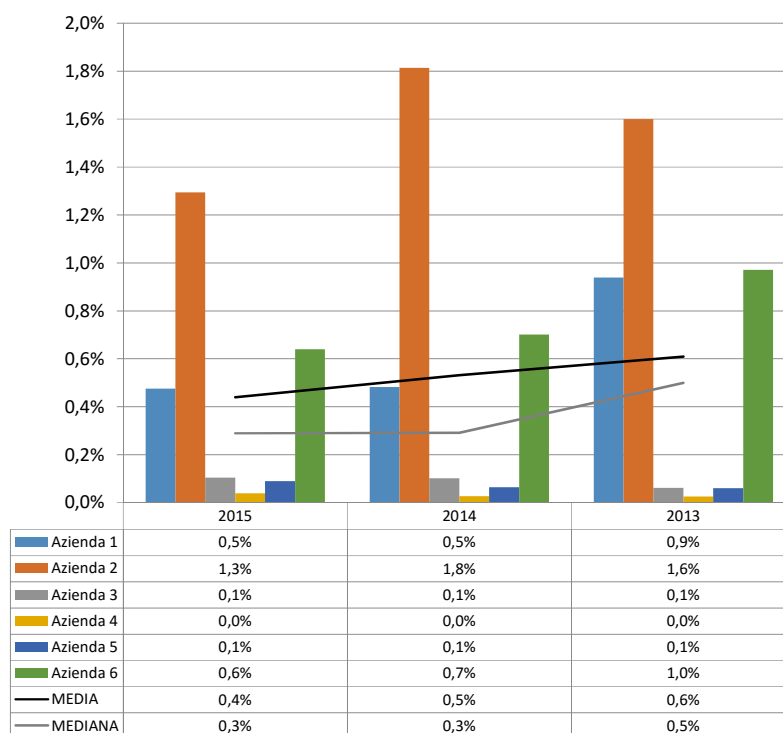
Costo del lavoro su Valore della produzione



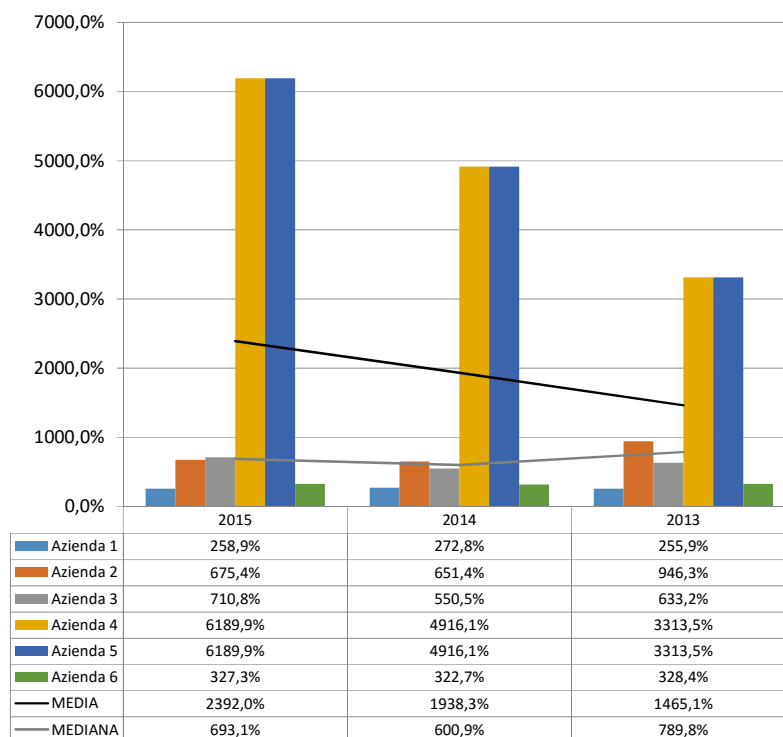
Oneri finanziari (€)



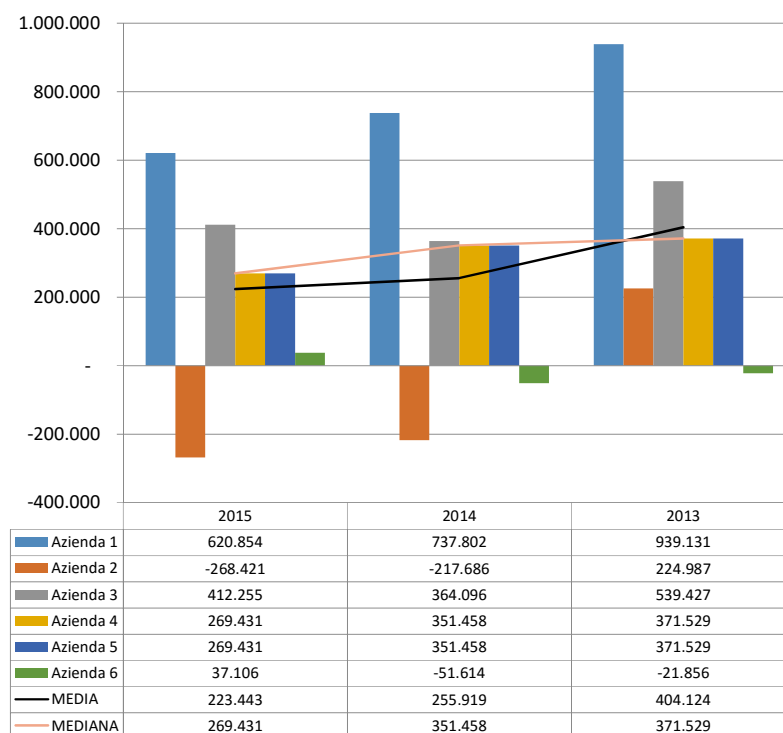
Oneri finanziari su Valore della produzione



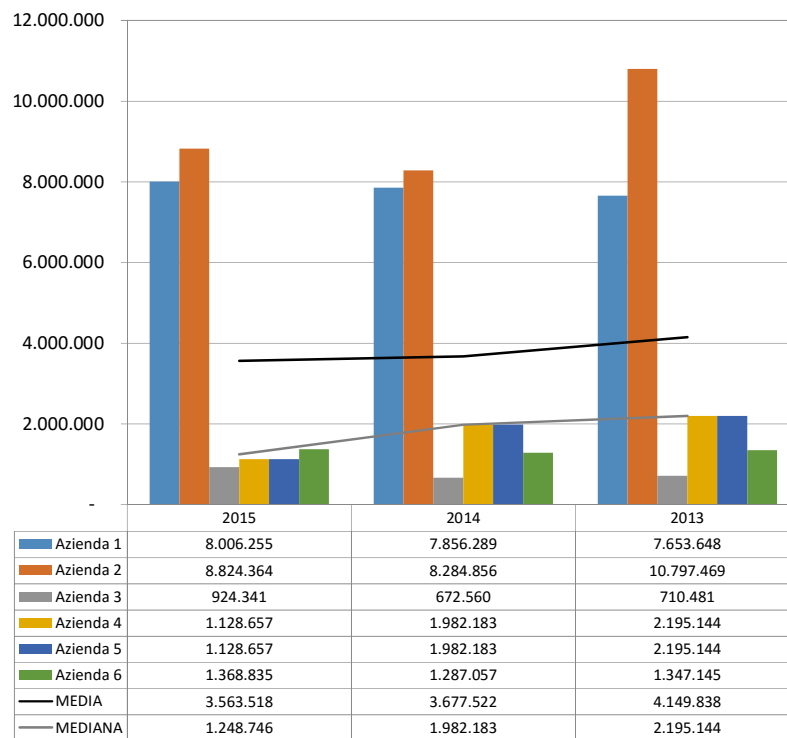
Indice di struttura secondario



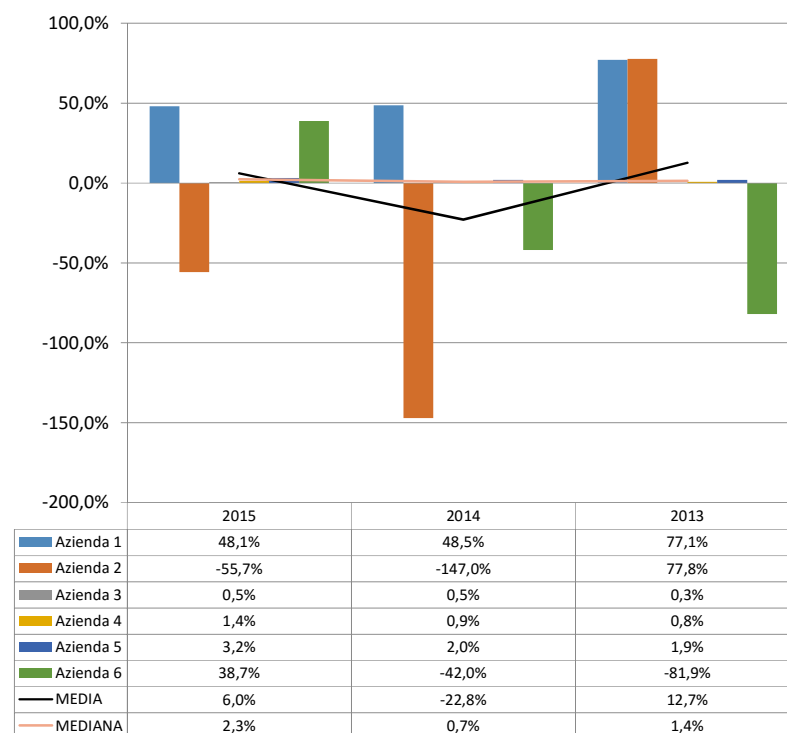
Flusso di cassa della gestione operativa



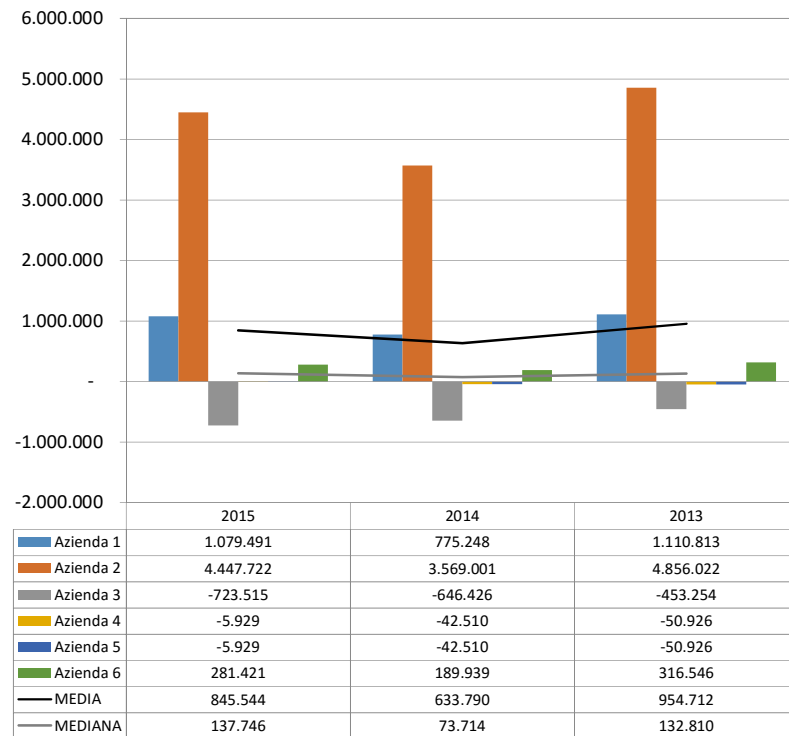
Capitale circolante



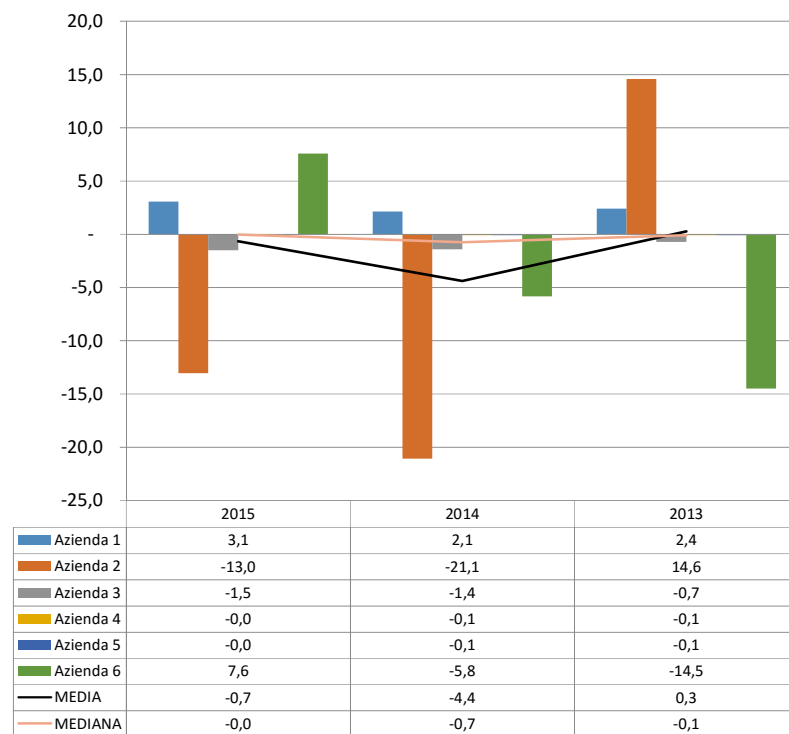
Oneri finanziari su Margine Operativo Lordo



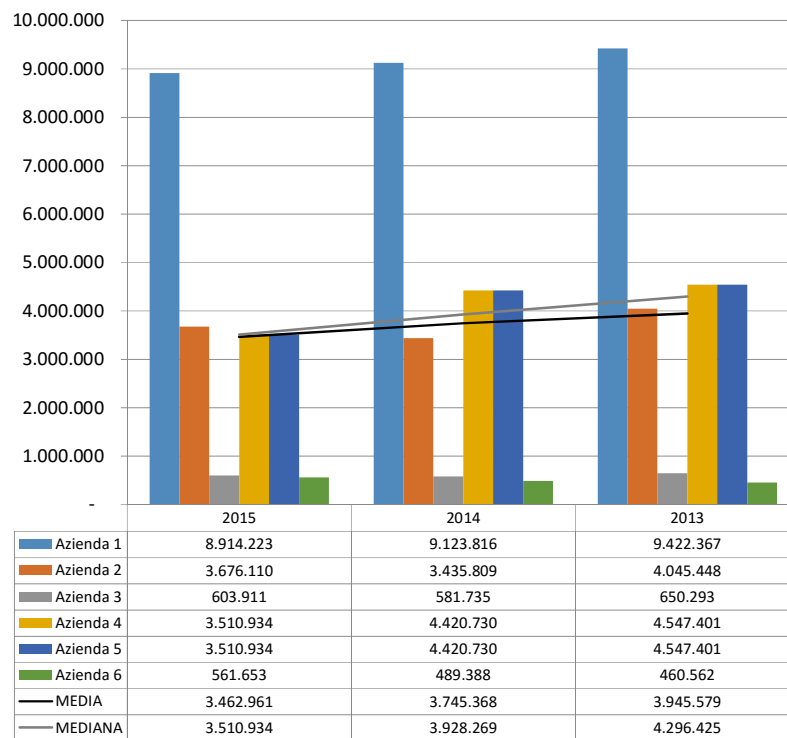
Posizione Finanziaria Netta



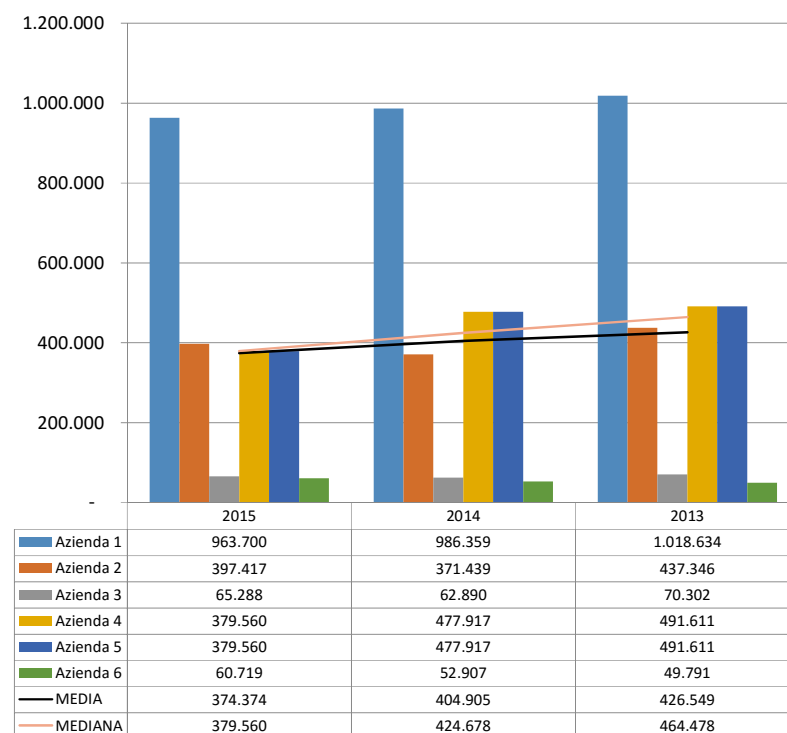
Posizione Finanziaria Netta su Margine Operativo Lordo



Fatturato da esportazione (€)



Spese in ricerca e sviluppo (€)



GLOSSARIO

	VOCI E INDICI (ITA)	(ENG)	FORMULA
1	Valore della Produzione	Operating Revenue	-
2	Fatturato	Sales	-
3	Tempi di incasso dei crediti commerciali	Collection Period	Crediti verso Clienti / (Ricavi delle Vendite e delle Prestazioni)*365
4	Risultato Operativo	Operating Margin	-
5	Valore Aggiunto	Value Added	Risultato Operativo + Costo del personale + Ammortamenti e svalutazioni
6	Margine Operativo Lordo	EBITDA	Risultato Operativo + Ammortamenti e svalutazioni
7	Risultato Ante Imposte	Profit And Loss Before Tax	-
8	Risultato d'esercizio	Profit And Loss After Tax	-
9	Materie prime	Material costs	-
10	Costo del Lavoro	Costs Of Employees	-
11	Oneri Finanziari	Interest Paid	-
12	Indice di Struttura Secondario	Fixed asset to equity capital and medium-long term debt margin	(Patrimonio Netto + Fondi Rischi + TFR + Debiti oltre 12 mesi) / Totale Immobilizzazioni
13	Flusso di cassa della Gestione Operativa	Cash Flow From Operating Activity	Risultati operativo + Ammortamenti e svalutazioni - Totale imposte
14	Capitale Circolante	Working Capital	Totale rimanenze + Crediti verso clienti - Debiti verso fornitori
15	Posizione Finanziaria Netta	Net Debt Position	(Obbligazioni+Obbligazioni convertibili+Debiti verso soci per finanziamenti+Debiti verso banche+Debiti verso altri finanziatori+Titoli di credito)-Disponibilità liquide
16	Dipendenti	Number of employees	-
17	Fatturato da esportazioni	Export Turnover	-
18	Spese in ricerca e sviluppo	R&D Expenses	-

